

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 07-08-2019 23:08:46

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2019)
Selected Project Id : 00105946
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00105946	Des. Cap estatales prevenir vi	Period :	Jan-June (2019)	
Output # : 00106923	Erradicación de VCM	Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 51101 (Regional Centre - Panama)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,285.80	0.00	40,285.80
71211 - Intl Consult Security Charge	0.00	1,236.11	0.00	1,236.11
71305 - Local Consult.-Sht Term-Tech	0.00	6,224.41	0.00	6,224.41
71360 - Local Consult-Security	0.00	258.32	0.00	258.32
71605 - Travel Tickets-International	0.00	3,057.26	0.00	3,057.26
71615 - Daily Subsistence Allow-Intl	0.00	4,111.60	0.00	4,111.60
71635 - Travel - Other	0.00	893.00	0.00	893.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	5,642.86	0.00	5,642.86
74596 - Services to projects -GOE	0.00	258.33	0.00	258.33
75105 - Facilities & Admin - Implement	0.00	4,957.41	0.00	4,957.41
Total for Fund 30000	0.00	66,925.10	0.00	66,925.10
Total for Dept : 51101	0.00	66,925.10	0.00	66,925.10
Total for Output : 00106923	0.00	66,925.10	0.00	66,925.10

Project Total :	0.00	66,925.10	0.00	66,925.10
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Signed By :  _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2019)
Selected Project Id : 00105946
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-June (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

51101 - Regional Centre - Panama	0.00	66,925.10	0.00	66,925.10
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Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2019)
Selected Project Id : 00105946
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00105946 Des. Cap estatales prevenir vi Period : As at Jun 30, 2019

Output #	00106923	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			14,033.24